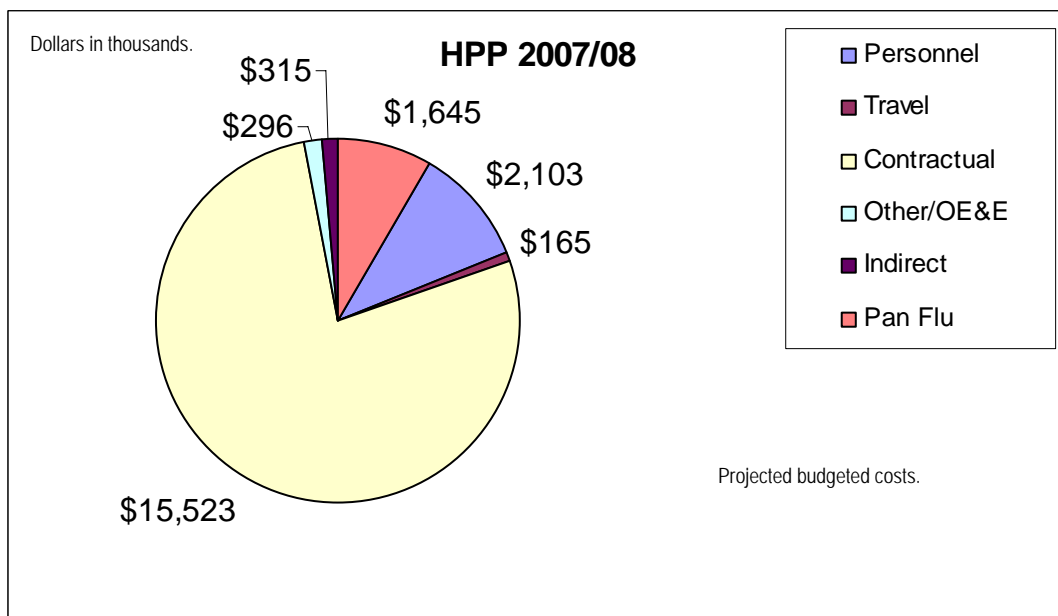


Grant Year 2005-2008
State Operations
Assistant Secretary for Preparedness and Response
Hospital Preparedness Program

The Hospital Preparedness Program (HPP) cooperative agreement is directed to supporting hospitals, clinics, poison control centers, and emergency medical services agencies in planning and preparing for emergencies.

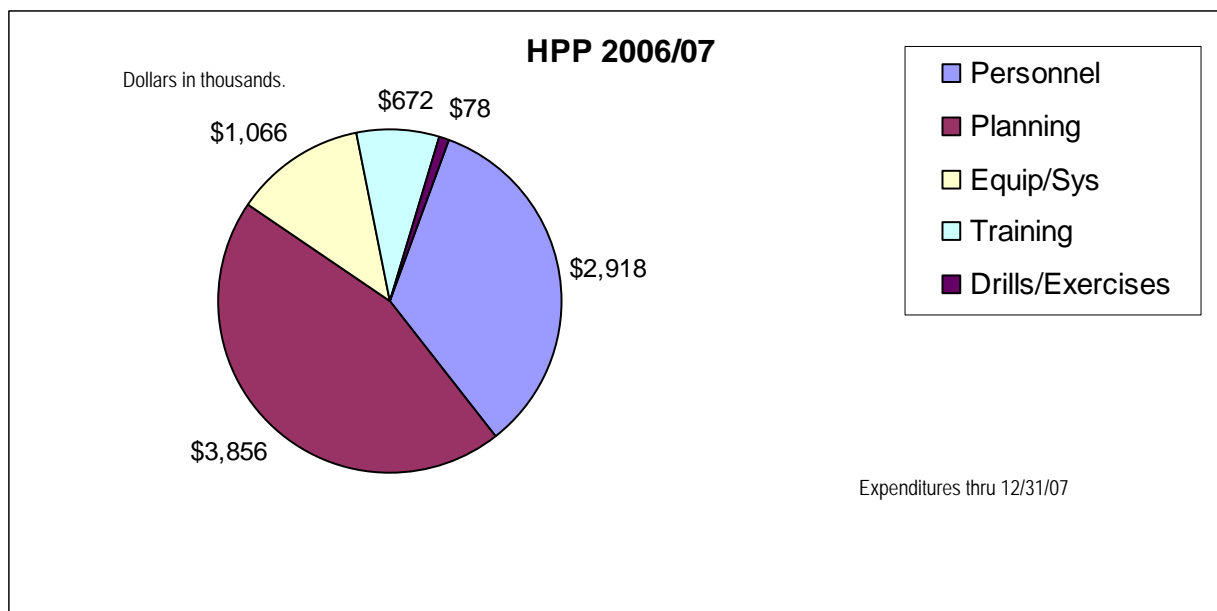
FY 2007-08

California received \$39.6 million in HPP funds for 2007-2008 of which State Operations totals \$20.0 million (50.5%). CDPH contracts with the Emergency Medical Services Authority (EMSA) for emergency transportation and medical services. State Operations projected budgeted costs are shown in the pie chart below.



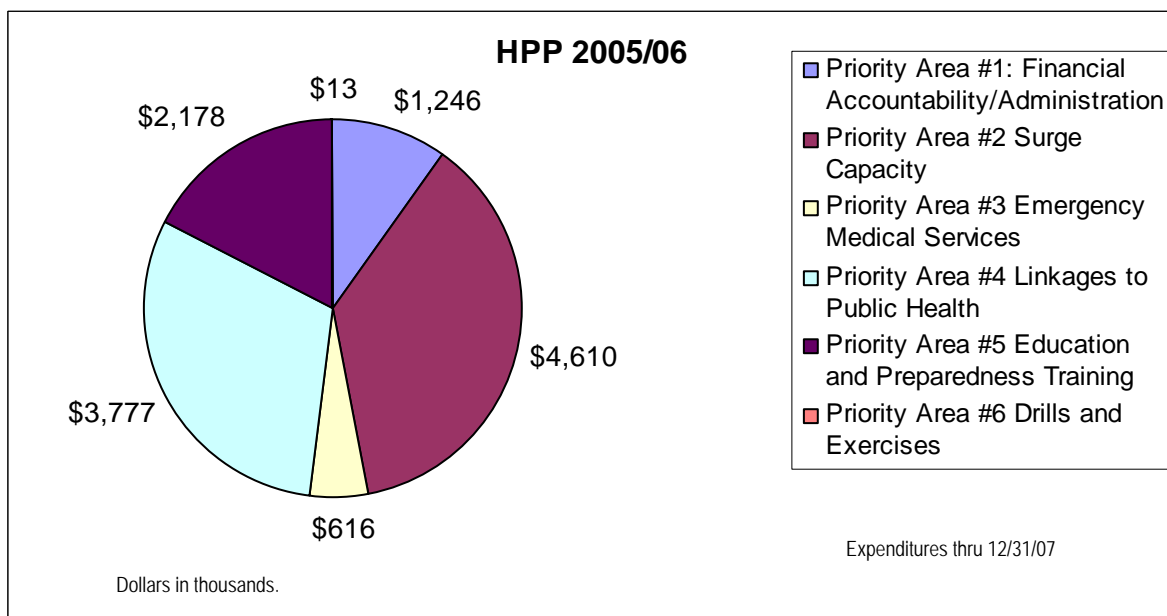
FY 2006-07

California received \$38.3 million in HPP funds for 2006-2007 of which State Operations totaled \$14.0 million (36.6%). \$8.5 million has been spent and \$5.5 million is obligated for operating costs and pending contracts. HPP has extended the 200707 grant period to August 2008 to allow for continued expenditure of funds. CDPH contracts with the Emergency Medical Services Authority (EMSA) for emergency transportation and medical services. State expenditures, obligations and projected costs are included in the pie chart below.



FY 2005-06

California received \$39.2 million in HPP funds for 2005-2006 and \$12.4 million (31.6%) has been spent in State Operations. Included in the State Operations allocation is a contract with the Emergency Medical Services Authority (EMSA) for emergency transportation and medical services. State expenditures are shown in the pie chart below.



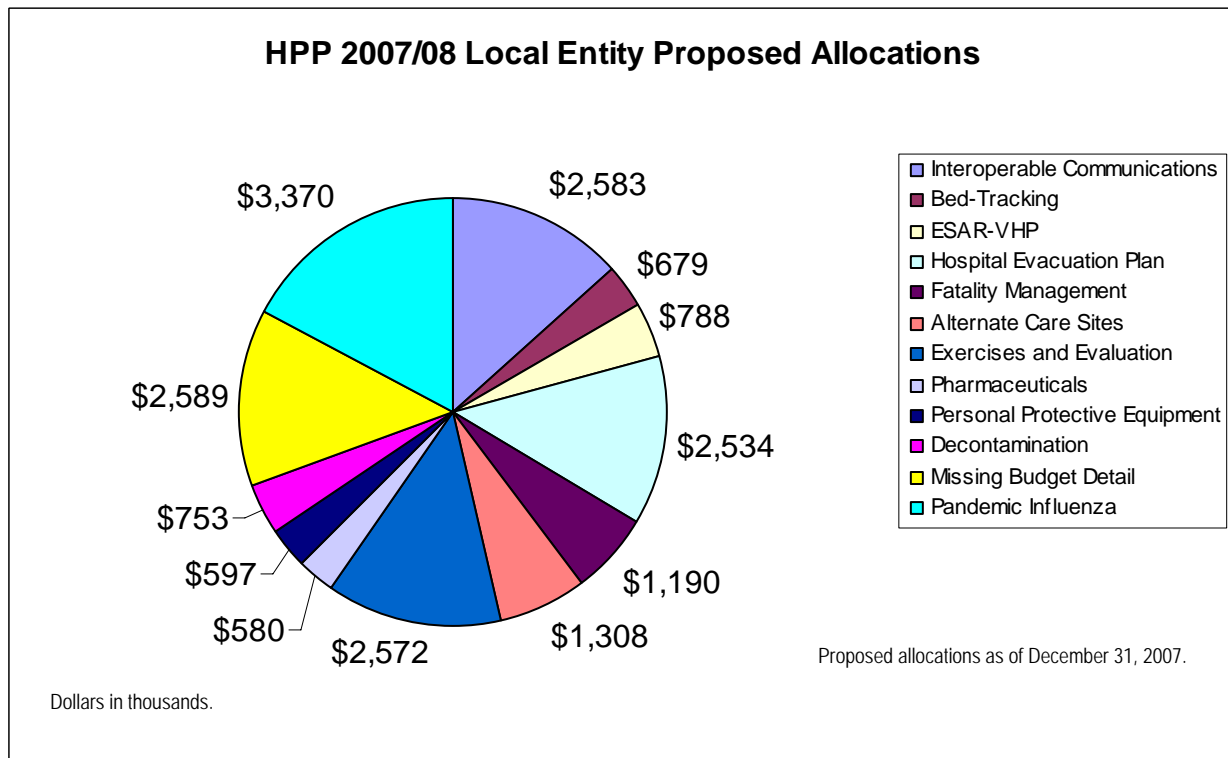
**Grant Years 2005-2008
Local Assistance
Hospital Preparedness Cooperative Agreement Program**

The Hospital Preparedness Program Cooperative Agreement Program is directed to supporting hospitals, clinics, poison control centers, and emergency medical services agencies in planning and preparing for emergencies.

2007/08

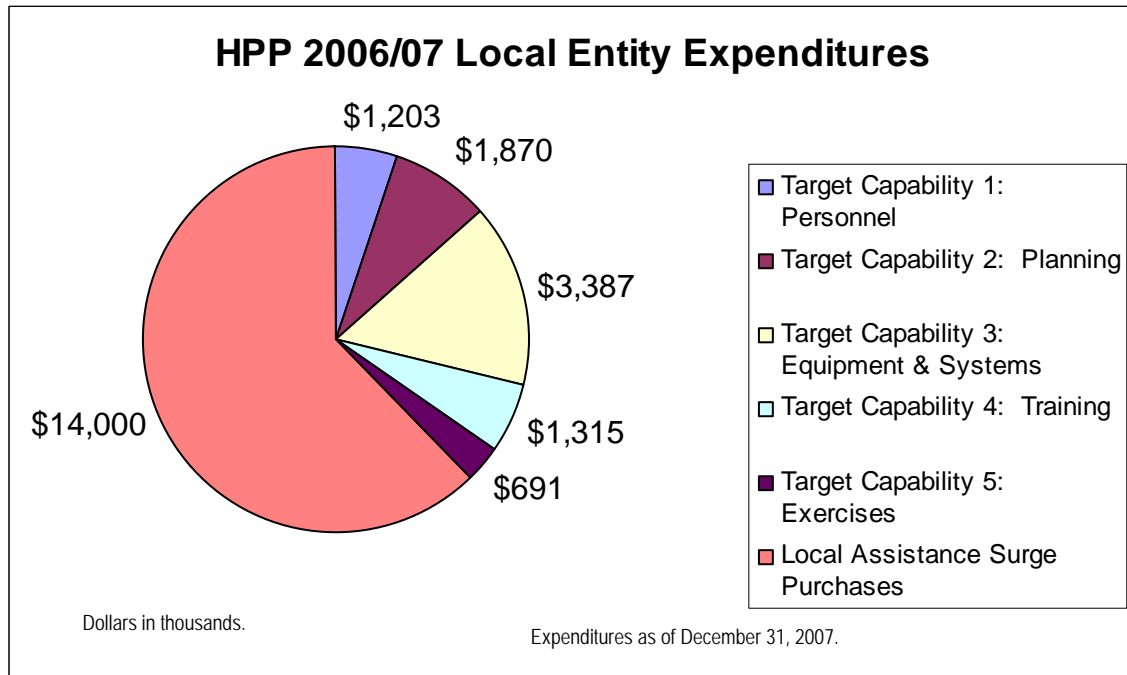
In 2007/08, \$19.543 million in HPP funds is allocated directly to local entities. The pie chart below reflects the proposed allocations as submitted by the local entities. As of January 31, 2008, CDPH has not yet received proposed budgets from seven local entities representing eight percent of the State population.

In addition to \$19.543 million allocated directly to local entities, \$8.4 million is expended at the state level on behalf of local entities. These projects include \$2.1 million for the expansion of the California Health Alert Network to hospitals and other healthcare facilities, \$2.8 million for training and exercises, \$1.4 million for clinic and long-term care facility preparedness, and \$2.1 million for technical assistance on hospital surge planning. Expenditures at the local level total \$27.943 million (70.58% of the total HPP allocation).



2006/07

In 2006/07, \$32.28 million in HPP funds was allocated to local assistance activities which included \$8 million carried forward from 2005/06. \$18.28 million was allocated directly to local entities. Also included are \$14 million allocated to local assistance healthcare surge purchases: \$8 million in alternate care site supplies and equipment for 21,000 beds, \$3 million for 5.4 million N-95 respirators, and \$3 million for 219 ventilators. Local entities have obligated their funds by target capability shown in the pie chart below.



2005/06

In 2005/06, \$22.01 million in HPP funds was allocated directly to local entities. Local assistance expenditures are shown in the pie chart below.

